

**Operational Budget for 2000 / 2001**  
**The Greenbelt Astronomy Club, Inc.**

Program	Funding Source	3 <sup>rd</sup> /4 <sup>th</sup> Qtr 00	1 <sup>st</sup> /2 <sup>nd</sup> Qtr 01
Non Profit Status Recognition	Donation	\$200.00	\$50.00
Telescope Re-Design and Building Project	Donations / Sales	\$600.00	\$200.00
Labor Day Festival Project	Donations / Sales	\$500.00	\$100.00
T-Shirts Project	Pre-Orders of T-Shirts	\$300.00	\$300.00
Newsletter Production	Dues	\$60.00	\$60.00
Education Committee			
Beginners Course	Fees / Sales	\$360.00	\$360.00
Ed. Outreach	Donations / Dues	\$200.00	\$200.00
ADay 2001	Donations / Dues	None	\$250.00
Observatory Project	Pending	Pending	Pending
Public Star Gazing Project	Sales / Fees for Services Donations	\$100.00	\$100.00
Club Affiliations			
AL Membership	Dues	\$160.00	None
IDA Membership	Dues	None	\$50.00
Secretarial Expenses			
Phone Line	Donation	\$40.00	\$40.00

Mail Box	Dues	\$44.00	None
Office Supplies	Dues	\$10.00	\$10.00
Advertisement	Dues / Sales / Fees	\$50.00	\$50.00
<b>Total Authorized Expenditures*</b>	<b>*Contingent on receiving projected income from dues, sales, fee, and donations</b>	<b>\$2,624.00</b>	<b>\$1,770</b>

07/16/2000